



Habitat
for Humanity®
of Broward



2023 Report to Partners

Building Better Futures



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Habitat
for Humanity®
of Broward

40
YEARS

Building Better Futures



Nancy Robin and Board Chair, Lily Pardo

A Year of Community, Growth and Sustainable Impact

As we reflect on the achievements of 2023, we are filled with gratitude and immense pride for the incredible impact we have made together as a community dedicated to empowering families through **affordable homeownership**.

The past year has been a testament to our collective commitment to making a lasting difference in the lives of deserving families in need of access and opportunity.

Because homeownership matters.

Every \$5MM invested in affordable homeownership creates a 7 to 1 return on investment.

Homeownership is one of the most powerful forces to **improve health, education, generational wealth, and prosperity** for current and future generations.

Looking ahead, we remain committed to expanding our impact, embracing new opportunities, and working collaboratively to address the evolving global need for shelter.

Together, we can continue to make strides in creating a world where everyone has a decent place to call home.

Nancy Robin
CEO & Executive Director

Lily Pardo
Board Chair

2023 Highlights

- We successfully completed construction on **23 homes**, providing safe and affordable homeownership solutions for deserving Broward residents.
- Our educational programs reached **1,500 individuals**, empowering them with the knowledge and skills necessary for successful homeownership.
- A staggering **35,000 people** visited our website exploring opportunities for affordable homeownership.
- **Our ReStore** generated **10% more revenue** compared to the previous fiscal year, funding critical initiatives and allowing us to serve even more families in our community.
- **Over 75% of the families** approved to our homeownership program earn less than 80% of the area medium income or AMI.
- **Our strong partnerships** with local businesses, organizations, and volunteers continued to flourish, resulting in increased support for our mission.

None of these achievements would have been possible without the dedication of our committed team members, the generosity of our donors, and the unwavering support of our volunteers.

Your commitment to our mission has truly transformed lives and built a stronger, more resilient, and sustainable community.





Habitat for Humanity
is founded by
Millard and Linda Fuller
in Georgia



First home
is completed in Dania Beach



Women Build program
is founded

1976

1983

1988

2000

2003

2005



Habitat
for Humanity®
of Broward
is founded

Habitat **ReStore** opens



32-Home
Harmony Village
Community
completed in Davie





40 YEARS

of putting God's love into action

Completed first
Green Certified
home

2010

2012

2023

2024

30-Home

Rock Island Oaks Community
completed in Fort Lauderdale



76-Home

Rick Case Habitat
Community
in Pompano Beach



to be completed in 2024



Meet the Lundys

“Homeownership will give my children the gift of more time with their mom that they so need and deserve.”

Takira Lundy is a loving mother of two children who, more than anything, wants to provide a permanent home for her family. Takira is a United States Postal Carrier who spends hours in the car every day driving from work to her home and dropping her kids to school. “The only rental I could afford is an hour from work and school,” says Takira. Even making this rent is a struggle with Takira working every overtime hour she can to make ends meet.

**“My kids deserve more time with their mother,
I want to be there for them.”**

Takira has an amazing spirit in the Habitat Broward classroom and on the job site, supporting her fellow future homeowners and always ready to offer a helping hand. “Part of why I love Habitat so much is that it is not only helps families earn an affordable home, but it helps us build a community together.”

My Future Wish is...

To provide a safe,
peaceful and stable
home for my family
that will help my
children build
wealth and
feel secure.



23
Homes Built



Impacting
96
Individuals

Total Donations
\$682,571



Total Revenue
\$19,469,149



Critical Home Repairs
\$746,016



Volunteer Hours
13,820



Abnis Lighting & Decor

Accenture

Ace Hardware

Adex USA

Alkemy X

Allied Kitchen & Bath

Allport Cruise

Amazon

American Heritage Schools

Atlas Hardware Corporation

Azulejo Inc.

Baer's Furniture

Beautiful Things

Beltmann Moving and

Storage

Capitol Lighting

CC Homes

CEVA Logistics

Circa Lighting

CITY Furniture

City Maintenance Supply

Cobra Towing & Transport

Copperline Partners

Cort Furniture

Covenant Living of Florida

Crate and Barrel

Cryntel Enterprises Ltd., Inc.

Dal-Tile

DL Flooring Renovations

Excellence in Stone, Inc.

Farrey's Wholesale

Ferguson Plumbing Supply

Floor & Decor

Four Seasons

Free Market Films

Half Price Cabinets

HD Supply

Home Depot

Humana

Installnet

Interiors by Steven G

Intracoastal Delivery

J.M. Field Marketing

Joybird

Kravet, Inc.

Latitude Windows, Inc.

La-Z-Boy

Lighten Up Lighting, Inc.

Linear Lighting

Lion Plumbing Supply, Inc.

Lowe's

Macy's

Madeli USA

Mapei

Marcone Supply

Marvi Builders LLC

Medalion Paint Store

Meridith Baer Home

Metra Associates, Inc.

Metropolitan Warehouse

My Knobs, Inc.

Parkland Kitchen & Bath

Pego Lamps

PGT Innovations

PPM Collections

Princess Cruises

Rollan Plumbing

Ron Alose Design Group, Inc.

Royal Caribbean Group

Ryder

Seatrade Cruise Global

Sierra Equipment

SQM Marketing

Steve Grendling

Suddath Relocation

Vintage Corp.

Workplace Installation

Zarco Development

2023 CEO BUILD BROWARD

Fifty CEOs came together to embrace a morning of friendship and purpose championing the cause of affordable homeownership. Their collaborative efforts fostered an environment of productivity and served as a powerful catalyst for raising awareness and crucial funds, all dedicated to supporting deserving, hard-working families in Broward.

Together, we are not only addressing the global housing crisis but actively empowering families to achieve their dreams of secure and affordable homeownership.



Comparative Statements of Financial Position

at June 30, 2023 and
June 30, 2022

ASSETS	2023	2022
Current assets		
Cash and cash equivalents	\$24,091,514	\$19,312,321
Restricted cash	48,031	58,958
Receivables		
Mortgages receivable, net	2,419,864	1,292,137
Contributions receivable, net	2,636,378	648,344
Prepaid and other current assets	221,098	338,274
Total current assets	29,416,885	21,650,034
Property and equipment, net	1,577,647	1,589,730
Other assets		
Receivables		
Mortgages receivable, net	10,080,927	10,905,178
Contributions receivable, net	675,000	-
Single-family homes under construction	5,580,145	5,795,320
Investment in joint venture	6,315,438	6,315,438
Total other assets	22,651,510	23,015,936
Total assets	\$53,646,042	\$46,255,700

LIABILITIES AND NET ASSETS

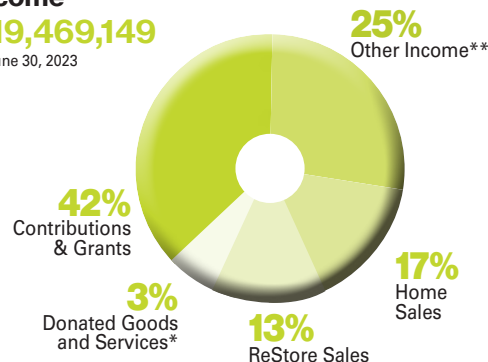
Current liabilities		
Accounts payable and accrued expenses	\$622,983	\$372,875
Other liabilities	48,031	58,958
Total current liabilities	671,014	431,833
Long-term debt		
Note payable - HFHI NMTC, net	8,241,305	8,160,341
Total liabilities	8,912,319	8,592,174
Net assets		
Without donor restriction	37,648,208	34,843,171
With donor restriction	7,085,515	2,820,355
Total net assets	44,733,723	37,663,526
Total liabilities and net assets	\$53,646,042	\$46,255,700

Based on 6/30/2023 audited financial statements.

Income

\$19,469,149

at June 30, 2023



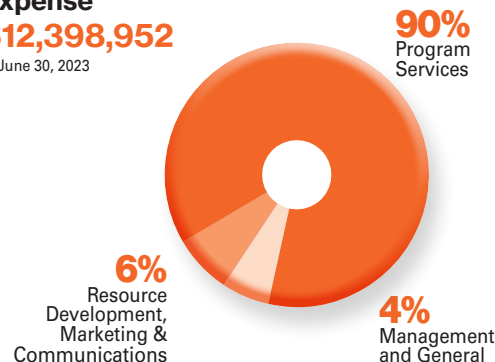
*Excludes volunteer labor

**Includes amortization of discount on mortgages receivable

Expense

\$12,398,952

at June 30, 2023



Habitat Broward offers a “hand up” not a “hand out” to empower families through affordable homeownership.



40 YEARS



Habitat
for Humanity®
of Broward

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